



# Superior Court of California County of San Benito

J. Omar Rodriguez, Presiding Judge

450 Fourth Street, Hollister, CA 95023  
[www.sanbenito.courts.ca.gov](http://www.sanbenito.courts.ca.gov)

## Public Notice

Superior Court of California, County of San Benito Proposed Budget for  
Fiscal Year 2023-2024

November 30, 2023

Pursuant to California Government Code section 68511.7, the Superior Court of California, County of San Benito is providing notice of the proposed budget for Fiscal Year 2023-2024 for public review and comment.

The Court will accept written comments through close of business on Friday December 8, 2023. All comments received prior to the December, 8 2023 deadline will be reviewed and considered; however, no formal response to the comments shall be provided to the contributing party.

Comments may be submitted electronically to [finance@sanbenitocourt.org](mailto:finance@sanbenitocourt.org) or mailed to the following address.

Superior Court of California, County of San Benito  
Finance Department  
450 Fourth Street  
Hollister, CA 95023

Superior Court of California, County of San Benito  
 Trial Court Operations Fund  
 Program Expenditure Budget  
 (Unaudited)

Fiscal Year 2023/24							
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
<b>PROGRAM EXPENDITURES:</b>							
Judges & Courtroom Support	\$ 323,872	\$ 803,703					\$ 1,127,575
Traffic & Other Infractions	\$ 344,913						\$ 344,913
Other Criminal Cases	\$ 506,728						\$ 506,728
Civil	\$ 1,172,431	\$ 8,235					\$ 1,180,666
Family & Children Services	\$ 448,654	\$ 54,177					\$ 502,831
Probate, Guardianship & Mental Health Services							
Juvenile Dependency Services		\$ 99,576					\$ 99,576
Juvenile Delinquency Services							
Other Court Operations		\$ 98,000					\$ 98,000
Court Interpreters		\$ 136,616					\$ 136,616
Jury Services		\$ 5,892	\$ 2,000				\$ 7,892
Security							
Trial Court Operations Program	\$ 2,796,598	\$ 1,206,199	\$ 2,000				\$ 4,004,797
Enhanced Collections							
Other Non-Court Operations		\$ 11,603				\$ 6,286	\$ 17,889
Non-Court Operations Program		\$ 11,603				\$ 6,286	\$ 17,889
Executive Office	\$ 221,112	\$ 9,752					\$ 230,864
Fiscal Services	\$ 327,106	\$ 12,100					\$ 339,206
Human Resources	\$ 488,658	\$ 4,000					\$ 492,658
Business & Facilities Services	\$ 176,305	\$ 74,802					\$ 251,107
Information Technology	\$ 450,433	\$ 870,633		\$ 503,404			\$ 1,824,470
Court Administration Program	\$ 1,663,614	\$ 971,287		\$ 503,404			\$ 3,138,305
Expenditures Not Distributed or Posted to a Program							
Prior Year Adjustments Not Posted to a Program							
<b>Total</b>	<b>\$ 4,460,212</b>	<b>\$ 2,189,089</b>	<b>\$ 2,000</b>	<b>\$ 503,404</b>		<b>\$ 6,286</b>	<b>\$ 7,160,991</b>

Superior Court of California, County of San Benito  
 Trial Court Operations Fund  
 Revenue and Expenditure Budget  
 (Unaudited)

Fiscal Year 2023/24								
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
<b>REVENUES</b>								
State Financing Sources								
Trial Court Trust Fund	\$ 5,909,469	\$ 15,420						\$ 5,924,889
Improvement and Modernization Fund	\$ 16,000							\$ 16,000
Judges' Compensation (0150019)	\$ 3,750							\$ 3,750
Court Interpreter (0150037)	\$ 132,951							\$ 132,951
Civil Coordination Reimbursement (0150091)								
MOU Reimbursements (0150010 and General)	\$ 251,348							\$ 251,348
Other Miscellaneous	\$ 664,169							\$ 664,169
	<b>\$ 6,977,687</b>	<b>\$ 15,420</b>						<b>\$ 6,993,107</b>
Grants								
AB 1058 Commissioner/Facilitator			\$ 248,750					\$ 248,750
Other Judicial Council Grants			\$ 45,500					\$ 45,500
Non-Judicial Council Grants								
			<b>\$ 294,250</b>					<b>\$ 294,250</b>
Other Financing Sources								
Interest Income	\$ 134,669							\$ 134,669
Investment Income								
Donations								
Local Fees	\$ 3,240	\$ 1,070						\$ 4,310
Non-Fee Revenues								
Enhanced Collections								
Escheatment								
Prior Year Revenue	\$ 3,029							\$ 3,029
County Program - Restricted	\$ 173	\$ 89,517						\$ 89,690
Reimbursement Other								
Sale of Fixed Assets								
Other Miscellaneous								
	<b>\$ 141,111</b>	<b>\$ 90,587</b>						<b>\$ 231,698</b>
<b>Total Revenues</b>	<b>\$ 7,118,798</b>	<b>\$ 106,007</b>	<b>\$ 294,250</b>					<b>\$ 7,519,055</b>
<b>EXPENDITURES</b>								
Personnel Services								
Salaries - Permanent	\$ 2,871,511	\$ 89,517	\$ 218,771					\$ 3,179,799
Temp Help								
Overtime								
Staff Benefits	\$ 1,223,266		\$ 57,147					\$ 1,280,413
	<b>\$ 4,094,777</b>	<b>\$ 89,517</b>	<b>\$ 275,918</b>					<b>\$ 4,460,212</b>
Operating Expenses and Equipment								
General Expense	\$ 178,884							\$ 178,884
Printing	\$ 8,900							\$ 8,900
Telecommunications	\$ 29,555							\$ 29,555
Postage	\$ 13,692							\$ 13,692
Insurance	\$ 4,562							\$ 4,562
In-State Travel	\$ 4,177							\$ 4,177
Out-of-State Travel								
Training	\$ 1,070							\$ 1,070
Security Services								
Facility Operations	\$ 48,098							\$ 48,098
Utilities								
Contracted Services	\$ 1,289,951							\$ 1,289,951
Consulting and Professional Services	\$ 1,885							\$ 1,885
Information Technology	\$ 462,368							\$ 462,368
Major Equipment	\$ 145,947							\$ 145,947
Other Items of Expense								
	<b>\$ 2,189,089</b>							<b>\$ 2,189,089</b>
Special Items of Expense								
Grand Jury								
Jury Costs	\$ 2,000							\$ 2,000
Judgements, Settlements and Claims								
Debt Service								
Other								
Capital Costs	\$ 503,404							\$ 503,404
Internal Cost Recovery								
Prior Year Expense Adjustment	\$ 6,286							\$ 6,286
	<b>\$ 511,690</b>							<b>\$ 511,690</b>
<b>Total Expenditures</b>	<b>\$ 6,795,556</b>	<b>\$ 89,517</b>	<b>\$ 275,918</b>					<b>\$ 7,160,991</b>
Excess (Deficit) of Revenues Over Expenditures	\$ 323,242	\$ 16,490	\$ 18,332					\$ 358,064
Operating Transfers In (Out)	\$ (27,168)		\$ 27,168					\$ 0
Fund Balance (Deficit)								
Beginning Balance (Deficit)	\$ 1,796,092	\$ 82,810	\$ 0					\$ 1,878,902
Ending Balance (Deficit)	<b>\$ 2,092,166</b>	<b>\$ 99,300</b>	<b>\$ 45,500</b>					<b>\$ 2,236,966</b>

Superior Court of California, County of San Benito  
 Trial Court Operations Fund  
 Fund Budget  
 (Unaudited)

Fiscal Year 2023/24								
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
Beginning Balance (Deficit)	\$ 1,796,092	\$ 82,810	\$ 0					\$ 1,878,902
Trial Court Revenue Sources	\$ 6,711,547	\$ 16,490						\$ 6,728,037
Trial Court Reimbursements	\$ 404,222	\$ 89,517	\$ 294,250					\$ 787,989
Prior Year Revenue	\$ 3,029							\$ 3,029
Revenue Total	\$ 7,118,798	\$ 106,007	\$ 294,250					\$ 7,519,055
Personnel Services	\$ 4,094,777	\$ 89,517	\$ 275,918					\$ 4,460,212
Operating Expenses and Equipment	\$ 2,189,089							\$ 2,189,089
Special Items of Expense	\$ 2,000							\$ 2,000
Capital Costs	\$ 503,404							\$ 503,404
Internal Cost Recovery								
Prior Year Expense Adjustments	\$ 6,286							\$ 6,286
Expense Total	\$ 6,795,556	\$ 89,517	\$ 275,918					\$ 7,160,991
Operating Transfers In			\$ 27,168					\$ 27,168
Operating Transfers Out	\$ (27,168)							\$ (27,168)
Other Financial Sources Total	\$ (27,168)		\$ 27,168					\$ 0
Ending Balance (Deficit)	\$ 2,092,166	\$ 99,300	\$ 45,500					\$ 2,236,966