



Superior Court of California County of San Benito

Tim Newman, Court Executive Officer

450 Fourth Street, Hollister, CA 95023
www.sanbenito.courts.ca.gov

Public Notice

Superior Court of California, County of San Benito Proposed Budget for Fiscal
Year 2025-2026

October 24, 2025

Pursuant to California Government Code section 68511.7, the Superior Court of California, County of San Benito is providing notice of the proposed budget for Fiscal Year 2025-2026 for public review and comment.

The Court will accept written comments through close of business on Tuesday October 28, 2025. All comments received prior to the October 28, 2025 deadline will be reviewed and considered; however, no formal response to the comments shall be provided to the contributing party.

Comments may be submitted electronically to finance@sanbenitocourt.org or mailed to the following address.

Superior Court of California, County of San Benito
Finance Department
450 Fourth Street
Hollister, CA 95023

Superior Court of California, County of San Benito
Trial Court Operations Fund
Program Expenditure Budget
(Unaudited)

	Fiscal Year 2025/26						
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
PROGRAM EXPENDITURES:							
Judges & Courtroom Support	\$ 1,347,605	\$ 422,387				\$ 2,595	\$ 1,772,587
Traffic & Other Infractions	\$ 404,638	\$ 10,683					\$ 415,321
Other Criminal Cases	\$ 350,823						\$ 350,823
Civil	\$ 971,507	\$ 11,200					\$ 982,707
Family & Children Services	\$ 225,938	\$ 77,400					\$ 303,338
Probate, Guardianship & Mental Health Services							
Juvenile Dependency Services		\$ 97,200					\$ 97,200
Juvenile Delinquency Services							
Other Court Operations							
Court Interpreters	\$ 117,375	\$ 158,500					\$ 275,875
Jury Services		\$ 6,700					\$ 6,700
Security							
Trial Court Operations Program	\$ 3,417,887	\$ 784,070				\$ 2,595	\$ 4,204,552
Enhanced Collections							
Other Non-Court Operations	\$ 329,830	\$ 12,500					\$ 342,330
Non-Court Operations Program	\$ 329,830	\$ 12,500					\$ 342,330
Executive Office	\$ 227,569	\$ 5,400					\$ 232,969
Fiscal Services	\$ 275,822	\$ 3,800					\$ 279,622
Human Resources	\$ 196,423	\$ 35,600					\$ 232,023
Business & Facilities Services	\$ 167,856	\$ 115,600					\$ 283,456
Information Technology	\$ 370,846	\$ 1,717,398					\$ 2,088,244
Court Administration Program	\$ 1,238,517	\$ 1,877,798					\$ 3,116,315
Expenditures Not Distributed or Posted to a Program							
Prior Year Adjustments Not Posted to a Program							
Total	\$ 4,986,233	\$ 2,674,368				\$ 2,595	\$ 7,663,196

Superior Court of California, County of San Benito
Trial Court Operations Fund
Revenue and Expenditure Budget
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
REVENUES								
State Financing Sources								
Trial Court Trust Fund	\$ 6,413,033	\$ 16,040						\$ 6,429,073
Improvement and Modernization Fund	\$ 81,917							\$ 81,917
Judges' Compensation (0150019)								
Court Interpreter (0150037)	\$ 161,127							\$ 161,127
Civil Coordination Reimbursement (0150091)								
MOU Reimbursements (0150010 and General)	\$ 341,468							\$ 341,468
Other Miscellaneous	\$ 73,223	\$ 185,500						\$ 258,723
	\$ 7,070,768	\$ 201,540						\$ 7,272,308
Grants								
AB 1058 Commissioner/Facilitator			\$ 187,000					\$ 187,000
Other Judicial Council Grants	\$ 25,000		\$ 20,487					\$ 45,487
Non-Judicial Council Grants								
	\$ 25,000		\$ 207,487					\$ 232,487
Other Financing Sources								
Interest Income	\$ 45,000	\$ 15,000						\$ 60,000
Investment Income								
Donations								
Local Fees	\$ 2,400	\$ 1,200						\$ 3,600
Non-Fee Revenues								
Enhanced Collections								
Escheatment								
Prior Year Revenue	\$ 14,555							\$ 14,555
County Program - Restricted	\$ 400	\$ 219,998						\$ 220,398
Reimbursement Other								
Sale of Fixed Assets								
Other Miscellaneous	\$ 2,630							\$ 2,630
	\$ 64,985	\$ 236,198						\$ 301,183
Total Revenues	\$ 7,160,753	\$ 437,738	\$ 207,487					\$ 7,805,978
EXPENDITURES								
Personnel Services								
Salaries - Permanent	\$ 3,064,336	\$ 275,648	\$ 176,581					\$ 3,516,565
Temp Help								
Overtime								
Staff Benefits	\$ 1,439,062		\$ 30,606					\$ 1,469,668
	\$ 4,503,398	\$ 275,648	\$ 207,187					\$ 4,986,233
Operating Expenses and Equipment								
General Expense	\$ 334,870							\$ 334,870
Printing	\$ 3,400							\$ 3,400
Telecommunications	\$ 27,000							\$ 27,000
Postage	\$ 10,000							\$ 10,000
Insurance	\$ 5,400							\$ 5,400
In-State Travel	\$ 14,400		\$ 300					\$ 14,700
Out-of-State Travel								
Training	\$ 800							\$ 800
Security Services								
Facility Operations	\$ 1,356,050							\$ 1,356,050
Utilities								
Contracted Services	\$ 645,983	\$ 137,350						\$ 783,333
Consulting and Professional Services	\$ 4,000							\$ 4,000
Information Technology	\$ 116,425	\$ 13,390						\$ 129,815
Major Equipment	\$ 5,000							\$ 5,000
Other Items of Expense								
	\$ 2,523,328	\$ 150,740	\$ 300					\$ 2,674,368
Special Items of Expense								
Grand Jury								
Jury Costs								
Judgements, Settlements and Claims								
Debt Service								
Other								
Capital Costs								
Internal Cost Recovery								
Prior Year Expense Adjustment	\$ 2,595							\$ 2,595
	\$ 2,595							\$ 2,595
Total Expenditures	\$ 7,029,322	\$ 426,388	\$ 207,487					\$ 7,663,196
Excess (Deficit) of Revenues Over Expenditures	\$ 131,431	\$ 11,350	\$ 0					\$ 142,781
Operating Transfers In (Out)								
Fund Balance (Deficit)								
Beginning Balance (Deficit)	\$ 98,122	\$ 75,221	\$ 0					\$ 173,343
Ending Balance (Deficit)	\$ 229,553	\$ 86,571	\$ 0					\$ 316,124

Superior Court of California, County of San Benito
Trial Court Operations Fund
Fund Budget
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
Beginning Balance (Deficit)								
	\$ 98,122	\$ 75,221	\$ 0					\$ 173,343
Trial Court Revenue Sources	\$ 6,536,286	\$ 217,740						\$ 6,754,026
Trial Court Reimbursements	\$ 609,912	\$ 219,998	\$ 207,487					\$ 1,037,397
Prior Year Revenue	\$ 14,555							\$ 14,555
Revenue Total	\$ 7,160,753	\$ 437,738	\$ 207,487					\$ 7,805,978
Personnel Services	\$ 4,503,398	\$ 275,648	\$ 207,187					\$ 4,986,233
Operating Expenses and Equipment	\$ 2,523,328	\$ 150,740	\$ 300					\$ 2,674,368
Special Items of Expense								
Capital Costs								
Internal Cost Recovery								
Prior Year Expense Adjustments	\$ 2,595							\$ 2,595
Expense Total	\$ 7,029,322	\$ 426,388	\$ 207,487					\$ 7,663,196
Operating Transfers In								
Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	\$ 229,553	\$ 86,571	\$ 0					\$ 316,124